

UNCLASSIFIED

FY 2000-2001 BIENNIAL BUDGET REVIEW

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)				DATE: FEBRUARY 1999						
APPROPRIATION/BUDGET ACTIVITY: RTD&E, Defense-Wide/Budget Activity 3				Program Element: 0603805S DUAL USE APPLICATIONS PROGRAM						
COST (MILLIONS)	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	COST TO COMP	TOTAL
TOTAL PROGRAM ELEMENT	0.000	5.982	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.982
NATIONAL CENTER FOR MANUFACTURING SCIENCES (NCMS)	0.000	5.982	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.982
<p>A. Mission Description & Budget Item Justification:</p> <p>The Defense Logistics Agency (DLA) has implemented policies and practices to reduce its operating and support costs while providing service to military customers. DLA continues to focus on issues such as total asset visibility; information technology, security and integration; diminishing sources; small-lot-volume manufacturing; privatization and outsourcing. This program depends on the National Center for Manufacturing Science (NCMS), as a not-for-profit consortium of about 235 defense and non-defense industry members, to provide DLA direct access to the best commercial practices, manufacturing technology, and out-sourcing lessons learned, and more information that is currently resident with the membership. NCMS will perform the accounting, contracting and legal, administrative, and program management functions for each project, and will interact with industry, state and other federal agencies, other small consortia, and academia.</p>										

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2a Exhibit)				DATE: FEBRUARY 1999						
APPROPRIATION/BUDGET ACTIVITY: RTD&E, Defense-Wide/Budget Activity 3				Program Element: 0603805S DUAL USE APPLICATIONS PROGRAM						
COST (MILLIONS)	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	COST TO COMP	TOTAL
NATIONAL CENTER FOR MANUFACTURING SCIENCES (NCMS)	0.000	5.982	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.982

A. Mission Description and Justification:

Program Element: One of the initial projects among the NCMS programs, Commercial Technology for Maintenance Activities (CTMA), will dramatically change the current logistical system as it exists today. DLA will be able to develop and offer users new repair technologies, business practices, sourcing, management, and controls that were previously not available through normal contracting practices. The initial phase of CTMA will involve evaluation of selected candidate projects by a Cost Analyst who will determine the benefit and pay back to performers and project managers, and the execution of the projects leading to implementation and realization of the expected benefits.

(U) Program Accomplishments and Plans:
(U) FY 1998
*Initiate selected projects, using NCMS for detailed management, responsible to DLSC-PT.
*All DLA managed projects will be visible to management, with metrics used to measure success being applied so that the benefits can be realized from implementation.
(U) FY 1999
*Application of metrics; implementation.
(U) FY 2000 N/A
(U) FY 2001 N/A

B. Program Change Summary:

		COST IN MILLIONS			
	FY 98	FY 99	FY 00	FY 01	
President's Budget Submission	0.000	6.000	0.000	0.000	
Adjustment to Appropriated Value	0.000	-.018	-----	-----	
Current Budget Submission	0.000	5.982	0.000	0.000	

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COST (MILLIONS)	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	COST TO COMP	TOTAL															
NATIONAL CENTER FOR MANUFACTURING SCIENCES (NCMS)	0.000	5.982	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.982															
<p>C. Other Program Funding Summary: None Related Programs: DARPA's NCMS program initially transferred to DLA under PB #0603805S in FY 97. FY 99 reflects a +\$6 million congressional add.</p> <p>D. Schedule Profile: NCMS/CTMA will start out by analyzing cost/benefits of candidate projects To Be Determined.</p> <table> <tr> <td></td> <td>FY 98</td> <td>FY 99</td> <td>FY 00</td> <td>FY 01</td> </tr> <tr> <td>Quarters</td> <td>1234</td> <td>1234</td> <td>1234</td> <td>1234</td> </tr> <tr> <td>NCMS/CTMA-Phase II</td> <td>XXXX</td> <td>XXXX</td> <td>N/A</td> <td>N/A</td> </tr> </table>												FY 98	FY 99	FY 00	FY 01	Quarters	1234	1234	1234	1234	NCMS/CTMA-Phase II	XXXX	XXXX	N/A	N/A
	FY 98	FY 99	FY 00	FY 01																					
Quarters	1234	1234	1234	1234																					
NCMS/CTMA-Phase II	XXXX	XXXX	N/A	N/A																					

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